

HB2 (Act 485) of the 2021 Regular Session: Statewide

Last updated: 2/23/2022

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 I & I	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	2	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide		1,742,300	1,742,300												1,742,300
01-107	Division of Administration	5	Community Water Enrichment Program	Statewide												10,000,000			10,000,000
01-107	Division of Administration	6	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide		3,750,000	3,750,000					3,110,000	9,000,000	12,110,000	12,110,000	7,000,000			22,860,000
01-107	Division of Administration	12	Local Government Assistance Program	Statewide												10,000,000		419,730	10,419,730
01-107	Division of Administration	14	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide		9,633,408	9,633,408									3,501,526	25,000,000	13,164,400	51,299,334
01-107	Division of Administration	15	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide		197,500	197,500												197,500
01-107	Division of Administration	16	Outstanding Percent for Arts Projects	Statewide	1,500,000	4,315,085	2,815,085		(1,500,000)			4,500,000		4,500,000	4,500,000				8,815,085
01-107	Division of Administration	21	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition	Statewide		45,285,237	45,285,237						50,000,000	50,000,000	50,000,000			84,113,612	179,398,849
01-107	Division of Administration	23	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide		2,500,000	2,500,000					2,500,000		2,500,000	2,500,000	4,000,000		6,833,333	15,833,333
01-109	Coastal Protection and Restoration Authority	25	Coastal Protection Projects, Planning and Construction	Statewide		20,000,000	20,000,000					40,000,000	150,000,000	190,000,000	190,000,000	1,700,000	2,859,000	431,438,215	645,997,215
01-112	Department of Military Affairs	41	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide		2,245,005	2,245,005			2,500,000	2,500,000							15,057,341	19,802,346
05-252	Office of Business Development	65	Economic Development Award Program for Infrastructure Assistance	Statewide								5,000,000		5,000,000	5,000,000	2,500,000			7,500,000
06-264	Office of State Parks	76	Preventive Maintenance/Major Repairs and Improvements	Statewide		370,925	370,925			1,200,000	1,200,000								1,570,925
07-270	DOTD-Administration	85	Deepwater Horizon Economic Damages Proceeds	Statewide														28,333,333	28,333,333
07-270	DOTD - Administration	93	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	25,000,000	25,900,000	25,900,000					107,000,000	100,000,000	207,000,000	132,000,000	29,250,000		1,294,420,224	1,556,570,224
07-270	DOTD-Administration	125	Non-Federal Aid Eligible Highway Program	Statewide														31,500,000	31,500,000
07-270	DOTD-Administration	130	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide														66,000,000	66,000,000
07-274	DOTD - Public Improvements	149	Port Construction And Development Priority Program	Statewide														39,400,000	39,400,000
07-274	DOTD - Public Improvements	150	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide		2,000,000	2,000,000					6,500,000		6,500,000	6,500,000				8,500,000
07-274	DOTD - Public Improvements	151	Short Line Railroad Upgrades	Statewide	3,000,000	3,000,000	3,000,000					9,000,000	1,000,000	10,000,000	10,000,000				13,000,000
07-274	DOTD - Public Improvements	152	Statewide Flood Control Program	Statewide														20,000,000	20,000,000
07-276	DOTD - Engineering and Operations	155	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement At Various DOTD Sites, Planning and Construction	Statewide														5,000,000	5,000,000
07-276	DOTD - Engineering and Operations	156	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide														1,500,000	1,500,000
07-277	DOTD-Aviation Improvements	158	State Aviation And Airport Improvement Program	Statewide														28,156,483	28,156,483
08-400	Department of Corrections	160	HVAC Installation, Offender Housing, Planning and Construction	Statewide						2,500,000	550,000								2,500,000
08-403	Office of Juvenile Justice	1	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	2,500,000	2,500,000	2,500,000					32,500,000	2,500,000	35,000,000	35,000,000				37,500,000
19-671	Board of Regents	397	Land Acquisition for Post Secondary Educational Institutions	Statewide		2,000,000	2,000,000					2,000,000		2,000,000	2,000,000			2,000,000	6,000,000
19-671	Board of Regents	398	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide		2,233,920	2,233,920												2,233,920
					32,000,000	127,673,380	126,173,380	0	(1,500,000)	6,200,000	4,250,000	212,110,000	312,500,000	524,610,000	449,610,000	67,951,526	27,859,000	2,067,336,671	2,821,630,577

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

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P5 to P1: Previously approved GOB non-cash line of credit eligible for a [cash line of credit](#); must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

I & I: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be **APPROVED** for the project.